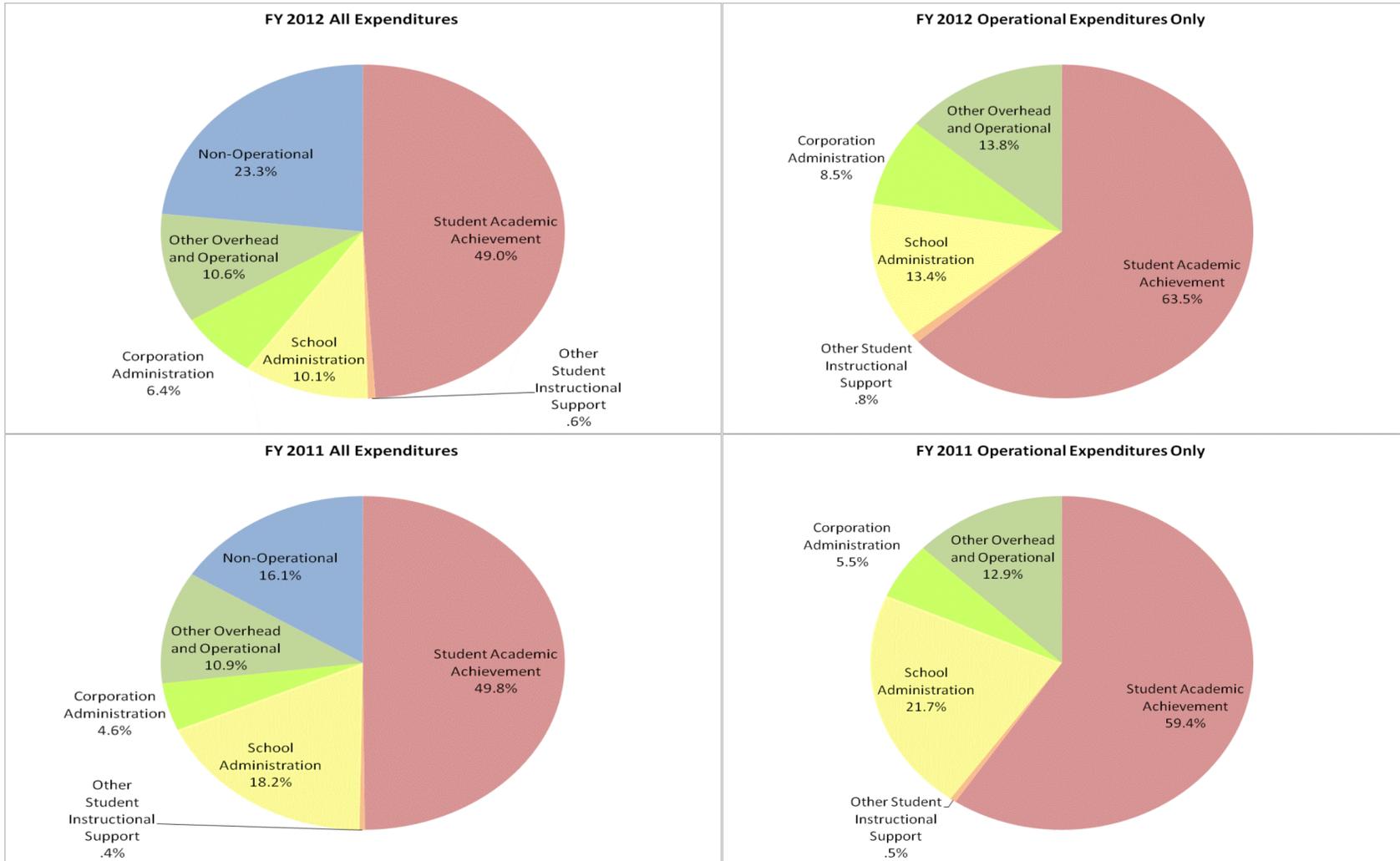


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$1,155,859	49.8%	\$1,535,678	49.0%
Student Instructional Support	\$0		\$0		\$431,956	18.6%	\$335,826	10.7%
Overhead and Operational	\$0		\$0		\$358,608	15.5%	\$532,467	17.0%
Nonoperational	\$0		\$0		\$372,808	16.1%	\$730,465	23.3%
Grand Total	\$0		\$0		\$2,319,232		\$3,134,436	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			68.5%	59.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Rock Creek Community Academy (9875)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$62,763	\$46,274			-26%
	11100 Regular Programs; Elementary	\$0	\$0	\$399,655	\$520,331			30%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$273,585	\$347,503			27%
	11300 Regular Programs; High School	\$0	\$0	\$311,311	\$438,112			41%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$188	\$0			-100%
	12610 Learning Disability	\$0	\$0	\$88,929	\$126,642			42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$90	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,767	\$39,644			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$13,571	\$17,172			27%
Student Academic Achievement Total		\$0	\$0	\$1,155,859	\$1,535,678			33%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$10,031	\$19,222			92%
	24100 Office of The Principal	\$0	\$0	\$421,926	\$316,604			-25%
Student Instructional Support Total		\$0	\$0	\$431,956	\$335,826			-22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$352	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$1,479	\$809			-45%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$19,859	\$71,029			258%
	23220 Executive Administration; Community Relations	\$0	\$0	\$4,696	\$1,615			-66%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$5,844	\$7,867			35%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$32,120	\$46,371			44%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$40,340	\$69,933			73%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$339	\$1,388			309%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,572	\$2,119			35%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$86,272	\$142,510			65%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$316	\$6,471			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,122			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,284	\$92			-96%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,074	\$18,996			0%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$9,835	\$17,967			83%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$16,128	\$20,627			28%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$4,000			
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,775	\$2,638			49%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$48,423	\$37,236			-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$26,897	\$26,927			0%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$38,681	\$47,122			22%
	31900 Other Food Services	\$0	\$0	\$2,322	\$4,628			99%
Overhead and Operational Total		\$0	\$0	\$358,608	\$532,467			48%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$88,362	\$121,393			37%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$8,975	\$237,899			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$148,135	\$199,022			34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$127,263	\$164,818			30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$73	\$7,333			> 500%
Nonoperational Total		\$0	\$0	\$372,808	\$730,465			96%